## State of Kansas Special District

2015

## CERTIFICATE

## To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of <u>Camp Creek Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

				2015 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine	e Limit for 2015	2			
Allocation MVT, RVT, 16	/20M Vehicle Tax	3	1		
Schedule of Transfers		4			
Statement of Indebt. & Le	ase/Purchase	5			
<u>Fund</u>	K.S.A.				
General	0	6	1,182	(04	AMA
Debt Service	10-113		1,102	694	.072
Non-Budgeted Funds					
Totals		xxxxxxxxx	1,182	694	, 072
Budget Summary Neighborhood Revitalizati	2	0	Vote publication required?	No 894	County Clerk's Use Only
Assisted by:			21		Nov. 1, 2014 Total Assessed Valuation
Address:		Roba	X neill		
Email:			-	-	
Attest: 10-22	, 2014 See				
County Clerk		U.	Gove	erning Body	

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget
Unencumbered Cash Balance Jan 1	1,047	593	Year for 2015
Receipts:	1,047	393	410
Ad Valorem Tax	253	012	VVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVVV
Delinquent Tax	2	912	XXXXXXXXXXXXXXXXX
Motor Vehicle Tax	84	19	68
Recreational Vehicle Tax	1		
16/20M Vehicle Tax	5	13	3
LAVTR		13	3
In Lieu of Taxes			, C
Co Treasurer Balance January 1	. 32	61	
Co Treasurer Balance Dec 31	-61		
memorial			
memorial	160		
Interest on Idle Funds	55		
Miscellaneous	33		
Does misc. exceed 10% of Total Receipts			
Total Receipts	531	1.005	
Resources Available:	1,578	1,005 1,598	72
Expenditures:	1,076	1,596	488
general		1,182	1.102
Mowing	875	1,102	1,182
insurance	93		
deposit box rent	17		
	_		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	985	1,182	1,182
Jnencumbered Cash Balance Dec 31	593	416 x	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	1,182 Non-A	1,182 Appropriated Balance	1,182
	Total Expenditur	re/Non-Appr Balance	1,182
	r c	Tax Required	694
De	elinquent Comp Rate: Amount of 20	0.0% 014 Ad Valorem Tax	0 694

## The governing body of Camp Creek Cemetery

Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Estin	nate for 2014	Proposed 1	Budget Year for 2	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	985	0.028	1,182	0.098		694	0.072
Debt Service					1,102	074	0.072
Non-Budgeted Funds							
Totals	985	0.028	1,182	0.098	1,182	694	0.072
Less: Transfers	0		0	0.078	0	094	0.072
Net Expenditures	985	1	1,182		1,182		
Total Tax Levied	250	l	912		XXXXXXXXXXXXXXXX	v	
Assessed Valuation	9,092,118	į	9,395,136		9,657,126	^	
Outstanding Indebtedne	ess						
Jan 1,	2012		2013		2014		
G.O. Bonds	0	Ī	0	1	0		
Revenue Bonds	0		0	ŀ	0		
Other	0	1	0	ł	0		
Lease Pur. Princ.	0	Ì	0	1	0		
Total	0	Ì	0	1	0		
		5		06			

0

Page No.

Camp Creek Cemetery Atchison County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

udgeted Funds ral Service Stryice ry Treas MVT Estimate	2014	Tax Levy Amount in	Alloca	Allocation for Year 2015	015
ral         912         68         1           Service         0         0         0           0         0         0         0           0         0         0         0           912         68         1           sy Treas MVT Estimate         68         1	Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
Service         0         0         0           0         0         0         0           0         0         0         0           912         68         1           sy Treas MVT Estimate         68         68	General	912	89	1	3
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Debt Service	0	0	0	0
912 68 1 3y Treas MVT Estimate 68		0	0	0	0
912         68         1           3 Treas MVT Estimate         68		0	0	0	0
	Total	912	89	1	E
	ounty Treas 16/20 M	Vehicle Tax Estimate	I	3	
County Treas 16/20 M Vehicle Tax Estimate					
ounty Treas 16/20 M Vehicle Tax Estimate	MVT Factor	0.07456			
ounty Treas 16/20 M Vehicle Tax Estimate  MVT Factor 0.07456		RVT Factor	0.00110		
		16	16/20M Factor	0.00329	

**Amount of Levy** 

- \$

## Camp Creek Cemetery Atchison County

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

## Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$	912
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 45,535		
5.	Increase in personal property for 2014:  5a. Personal property 2014 + 604,954  5b. Personal property 2013 - 660,457  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014:  (Osc Only 11 > 0)  30,701		
7.	Total valuation adjustment (sum of 4, 5c, 6) 76,236		
8.	Total estimated valuation July, 1,2014 9,657,126		
9.	Total valuation less valuation adjustment (8 minus 7) 9,580,890		
10.	Factor for increase (7 divided by 9)0.00796	¥1	
11.	Amount of increase (10 times 3)	\$	7
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	919
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		919
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16.	Consumer Price Index adjustment (3 times 15)	\$	14
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	ı.'	
		2	933

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Camp Creek Cemetery

## NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

	-		,	Compared and Service from John 2012 is to be smorth	of made		6111				
(1) Fund Mame:	r unds	(2) Find Momor		(2) Eund Momo.		(4) Eund Momo.		(5) Fund Mome.			
(1) rund ivaline		(2) rund Name:	•	(3) rund ivame:	•	_					
Memorial Fund	pı		0		0		0		0		Ī
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumpered		Total	
Cash Balance Jan 1	18,068	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		18,068	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			ľ
18											
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	18,068	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	18,068	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		-	
											n
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	18,068	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	18,068	*
-		1		1				1		18,068	*

\*\* Note: These two block figures should agree.